

## Project Summary

Project Code: **CKT** Agency Code: **KA0** Implementing Agency Code: **KA0** Agency Name: **Department of Transportation**

Project Name: **Roadway Reconstruction** Implementing Agency Name: **Department of Transportation**

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	8,866	2,208	11,074	1,347	104	0	0	0	0	1,450	12,525
(03) Project Management	2,629	2,014	4,643	3,328	2,418	2,221	910	812	983	10,672	15,315
(04) Construction	15,284	18,340	33,625	27,021	18,712	17,507	6,040	5,413	6,513	81,206	114,831
<b>Total:</b>	<b>26,780</b>	<b>22,563</b>	<b>49,342</b>	<b>31,696</b>	<b>21,234</b>	<b>19,728</b>	<b>6,950</b>	<b>6,225</b>	<b>7,496</b>	<b>93,328</b>	<b>142,671</b>

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	20,542	18,472	39,014	26,202	17,542	16,265	5,779	4,947	5,971	76,706	115,720
Highway Trust Fund (0351)	6,237	4,091	10,328	5,494	3,692	3,462	1,171	1,278	1,525	16,623	26,951
<b>Total:</b>	<b>26,780</b>	<b>22,563</b>	<b>49,342</b>	<b>31,696</b>	<b>21,234</b>	<b>19,728</b>	<b>6,950</b>	<b>6,225</b>	<b>7,496</b>	<b>93,328</b>	<b>142,671</b>

### Project Description:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

### MAP



Project CKT w/Subprojects

## Department of Transportation

Project Code: <b>CKT</b>	SubProject Code: <b>16</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Roadway Reconstruction</b>	Sub Project Name: <b>BROAD BRANCH RD, LINNEAN-BEACH</b>	Implementing Agency Name: <b>Department of Transportation</b>		
Subproject Location: <b>Broad Branch Rd &amp; Linnean to Beach</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:  
Personnel Services:  
Non Personnel Services:  
Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	1,192	0	1,192	0	0	0	0	0	0	0	1,192
(03) Project Management	0	0	0	0	0	0	0	587	593	1,180	1,180
(04) Construction	0	0	0	0	0	0	0	3,913	3,913	7,826	7,826
<b>Total:</b>	<b>1,192</b>	<b>0</b>	<b>1,192</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500</b>	<b>4,506</b>	<b>9,006</b>	<b>10,198</b>

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	867	0	867	0	0	0	0	3,552	3,557	7,109	7,976
Highway Trust Fund (0351)	325	0	325	0	0	0	0	948	949	1,897	2,222
<b>Total:</b>	<b>1,192</b>	<b>0</b>	<b>1,192</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500</b>	<b>4,506</b>	<b>9,006</b>	<b>10,198</b>

### Milestone Data

Initial Authorization Date: 1990  
Initial Cost: 19,895  
Implementation Status:  
UsefulLife: 30  
Ward: 3  
CIP Approval Criteria: Efficiency Improvements  
Functional Category: Roads and Bridges  
Mayor's Policy Priority: Unity of Purpose  
Program Category: Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

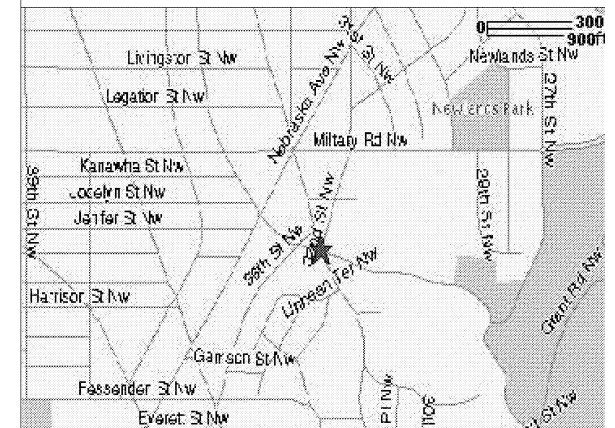
### Subproject Description:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

### Scope of Work

The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

### MAP



### Broad Branch Rd & Linnean to Beach

## Department of Transportation

Project Code: <b>CKT</b>	SubProject Code: <b>37</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Roadway Reconstruction</b>	Sub Project Name: <b>2nd Street S.E. , A Street to Independen</b>	Implementing Agency Name: <b>Department of Transportation</b>		
Subproject Location: <b>2nd Street S.E., to Independence Avenue</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:  
Personnel Services:  
Non Personnel Services:  
Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	0	0	0	0	0	0	0	165	0	165	165
(04) Construction	0	0	0	0	0	0	0	1,100	0	1,100	1,100
<b>Total:</b>	0	0	0	0	0	0	0	1,265	0	1,265	1,265

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	0	0	0	0	1,012	0	1,012	1,012
Highway Trust Fund (0351)	0	0	0	0	0	0	0	253	0	253	253
<b>Total:</b>	0	0	0	0	0	0	0	1,265	0	1,265	1,265

### Milestone Data

Initial Authorization Date: 1998  
Initial Cost: 0  
Implementation Status: Under design review  
UsefulLife: 20  
Ward: 6  
CIP Approval Criteria: Efficiency Improvements  
Functional Category: Roads and Bridges  
Mayor's Policy Priority: Making Government Work  
Program Category: Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

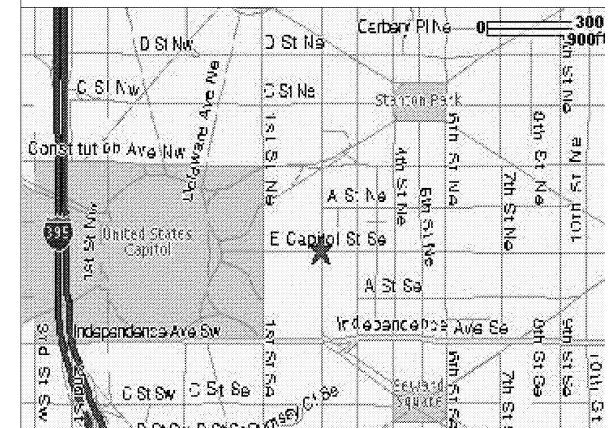
### Subproject Description:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

### Scope of Work

The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to 2nd Street S.E., A Street to Independence Avenue.

### MAP



**2nd Street S.E., to Independence Avenue**

## Department of Transportation

Project Code: <b>CKT</b>	SubProject Code: <b>48</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Roadway Reconstruction</b>	Sub Project Name: <b>REHAB H ST NE, 14TH ST TO 15TH ST</b>	Implementing Agency Name: <b>Department of Transportation</b>		
Subproject Location: <b>H St NE &amp; 14th St to 15th St</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:  
Personnel Services:  
Non Personnel Services:  
Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	532	0	532	0	0	0	0	0	0	0	532
(03) Project Management	0	0	0	0	172	300	0	0	0	472	472
(04) Construction	0	0	0	0	1,251	2,000	0	0	0	3,251	3,251
<b>Total:</b>	532	0	532	0	1,423	2,300	0	0	0	3,723	4,255

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	382	0	382	0	1,139	1,840	0	0	0	2,979	3,361
Highway Trust Fund (0351)	149	0	149	0	285	460	0	0	0	745	894
<b>Total:</b>	532	0	532	0	1,423	2,300	0	0	0	3,723	4,255

### Milestone Data

Initial Authorization Date: 1990  
Initial Cost: 5,484  
Implementation Status: Under design  
UsefulLife: 30  
Ward: 5  
CIP Approval Criteria: Efficiency Improvements  
Functional Category: Roads and Bridges  
Mayor's Policy Priority: Unity of Purpose  
Program Category: Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

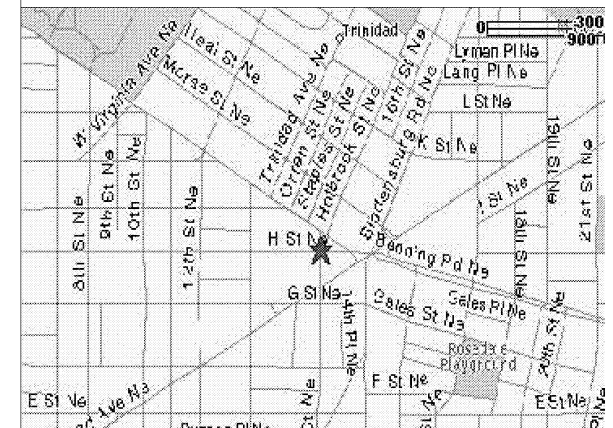
### Subproject Description:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

### Scope of Work

The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

### MAP



**H St NE & 14th St to 15th St**



## Department of Transportation

Project Code: <b>CKT</b>	SubProject Code: <b>49</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Roadway Reconstruction</b>	Sub Project Name: <b>RECONST TAYLOR ST NE, 9TH-12TH</b>	Implementing Agency Name: <b>Department of Transportation</b>		
Subproject Location: <b>Taylor St NE &amp; 9th St to 12th St</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	194	0	194	0	0	0	0	0	0	0	194
(03) Project Management	222	23	245	0	0	0	0	0	0	0	245
(04) Construction	842	156	998	0	0	0	0	0	0	0	998
<b>Total:</b>	<b>1,258</b>	<b>179</b>	<b>1,437</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,437</b>

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	1,024	149	1,173	0	0	0	0	0	0	0	1,173
Highway Trust Fund (0351)	234	30	264	0	0	0	0	0	0	0	264
<b>Total:</b>	<b>1,258</b>	<b>179</b>	<b>1,437</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,437</b>

### Milestone Data

Initial Authorization Date:	1990
Initial Cost:	2,651
Implementation Status:	Under design
UsefulLife:	30
Ward:	5
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

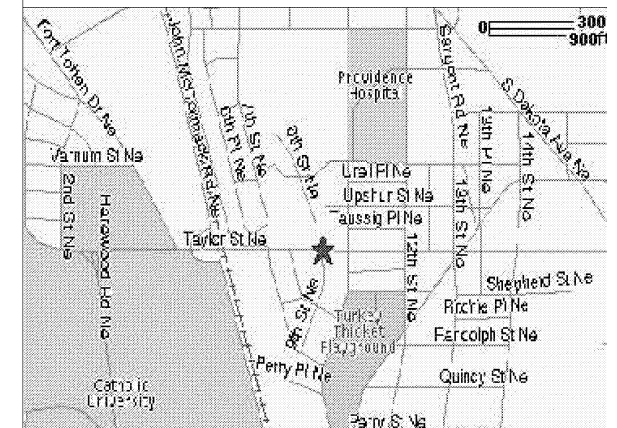
### Subproject Description:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

### Scope of Work

The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

### MAP



**Taylor St NE & 9th St to 12th St**

## Department of Transportation

Project Code: <b>CKT</b>	SubProject Code: <b>59</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Roadway Reconstruction</b>	Sub Project Name: <b>NEW YORK AVE S. DAK- DC LINE</b>	Implementing Agency Name: <b>Department of Transportation</b>		
Subproject Location: <b>New York Ave &amp; S Dakota to DC Line</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:  
Personnel Services:  
Non Personnel Services:  
Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	1,951	0	1,951	0	0	0	0	0	0	0	1,951
(04) Construction	12,406	800	13,206	0	0	0	0	0	0	0	13,206
<b>Total:</b>	<b>14,357</b>	<b>800</b>	<b>15,157</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,157</b>

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	10,945	640	11,585	0	0	0	0	0	0	0	11,585
Highway Trust Fund (0351)	3,412	160	3,572	0	0	0	0	0	0	0	3,572
<b>Total:</b>	<b>14,357</b>	<b>800</b>	<b>15,157</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,157</b>

### Milestone Data

Initial Authorization Date: 1990  
Initial Cost: 19,131  
Implementation Status: t agreements Approved by OCP  
UsefulLife: 30  
Ward: 5  
CIP Approval Criteria: Efficiency Improvements  
Functional Category: Roads and Bridges  
Mayor's Policy Priority: Unity of Purpose  
Program Category: Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

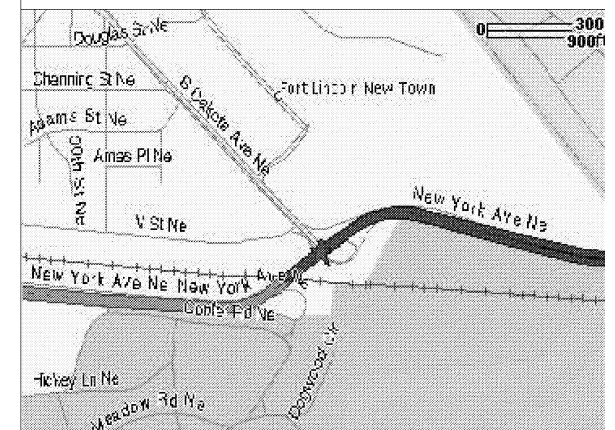
### Subproject Description:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

### Scope of Work

The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

### MAP



**New York Ave & S Dakota to DC Line**

## Department of Transportation

Project Code: <b>CKT</b>	SubProject Code: <b>61</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Roadway Reconstruction</b>	Sub Project Name: <b>N HAMP, NE OGLTHP ST-EASTERN</b>	Implementing Agency Name: <b>Department of Transportation</b>		
Subproject Location: <b>N Hamp Ave NE &amp; ogelthorpe St to Eastern</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	254	0	254	0	0	0	0	0	0	0	254
(03) Project Management	0	394	394	131	0	0	0	0	0	131	525
(04) Construction	0	2,625	2,625	875	0	0	0	0	0	875	3,500
<b>Total:</b>	254	3,019	3,272	1,006	0	0	0	0	0	1,006	4,279

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	179	2,415	2,594	805	0	0	0	0	0	805	3,399
Highway Trust Fund (0351)	75	604	679	201	0	0	0	0	0	201	880
<b>Total:</b>	254	3,019	3,272	1,006	0	0	0	0	0	1,006	4,279

### Milestone Data

Initial Authorization Date:	1990
Initial Cost:	5,463
Implementation Status:	Under design
UsefulLife:	30
Ward:	4
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

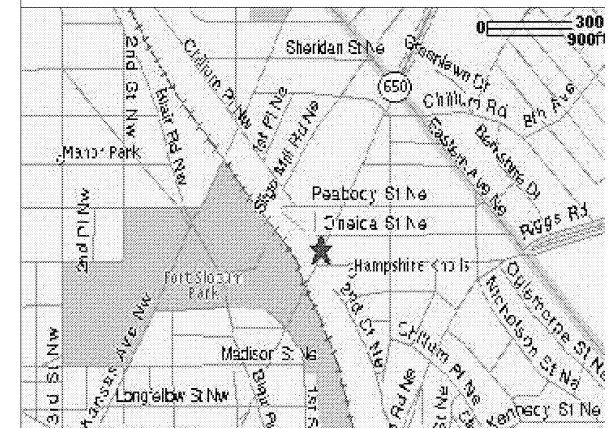
### Subproject Description:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

### Scope of Work

The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

### MAP



**N Hamp Ave NE & ogelthorpe St to Eastern**

## Department of Transportation

Project Code: <b>CKT</b>	SubProject Code: <b>63</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Roadway Reconstruction</b>	Sub Project Name: <b>11TH STREET NW, L ST - O ST</b>		Implementing Agency Name: <b>Department of Transportation</b>	
Subproject Location: <b>11th St NW &amp; L St to O St</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	215	0	215	0	0	0	0	0	0	0	215
(03) Project Management	0	0	0	0	100	200	0	0	0	300	300
(04) Construction	0	0	0	0	1,353	2,747	0	0	0	4,100	4,100
<b>Total:</b>	215	0	215	0	1,453	2,947	0	0	0	4,400	4,615

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	161	0	161	0	1,208	2,450	0	0	0	3,659	3,819
Highway Trust Fund (0351)	54	0	54	0	245	497	0	0	0	741	795
<b>Total:</b>	215	0	215	0	1,453	2,947	0	0	0	4,400	4,615

### Milestone Data

Initial Authorization Date:	1990
Initial Cost:	5,008
Implementation Status:	Under design
UsefulLife:	30
Ward:	2
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

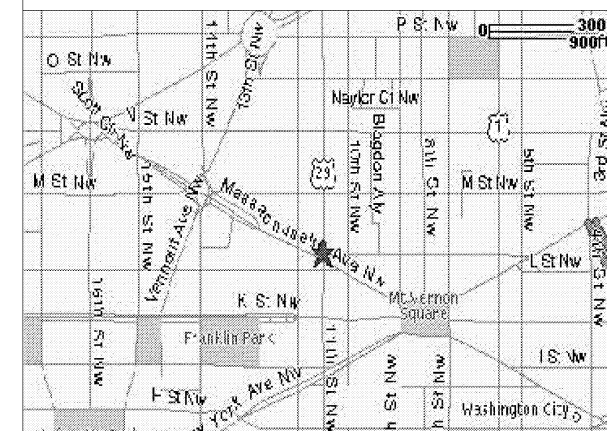
### Subproject Description:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

### Scope of Work

The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

### MAP



11th St NW & L St to O St

## Department of Transportation

Project Code: <b>CKT</b>	SubProject Code: <b>64</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Roadway Reconstruction</b>	Sub Project Name: <b>R ST NW, 18TH ST - 15TH ST</b>	Implementing Agency Name: <b>Department of Transportation</b>		
Subproject Location: <b>R St NW &amp; 15th St to 18th St</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	274	0	274	0	0	0	0	0	0	0	274
(03) Project Management	34	83	116	83	0	0	0	0	0	83	199
(04) Construction	0	3,653	3,653	3,653	0	0	0	0	0	3,653	7,306
<b>Total:</b>	<b>307</b>	<b>3,735</b>	<b>4,043</b>	<b>3,735</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,735</b>	<b>7,778</b>

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	197	3,106	3,303	3,106	0	0	0	0	0	3,106	6,409
Highway Trust Fund (0351)	111	629	740	629	0	0	0	0	0	629	1,370
<b>Total:</b>	<b>307</b>	<b>3,735</b>	<b>4,043</b>	<b>3,735</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,735</b>	<b>7,778</b>

### Milestone Data

Initial Authorization Date:	1990
Initial Cost:	2,967
Implementation Status:	Under design
UsefulLife:	30
Ward:	2
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

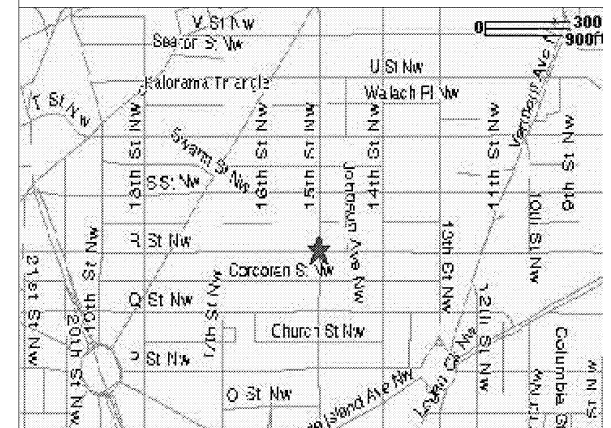
### Subproject Description:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

### Scope of Work

The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

### MAP



**R St NW & 15th St to 18th St**

## Department of Transportation

Project Code: <b>CKT</b>	SubProject Code: <b>65</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Roadway Reconstruction</b>	Sub Project Name: <b>N. CAP ST, GALLATIN-HAMILTON</b>	Implementing Agency Name: <b>Department of Transportation</b>		
Subproject Location: <b>N Cap St &amp; Gallatin to Hamilton</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	97	0	97	0	0	0	0	0	0	0	97
(03) Project Management	97	0	97	0	0	0	0	0	0	0	97
(04) Construction	600	50	650	0	0	0	0	0	0	0	650
<b>Total:</b>	794	50	844	0	0	0	0	0	0	0	844

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	645	42	686	0	0	0	0	0	0	0	686
Highway Trust Fund (0351)	150	8	158	0	0	0	0	0	0	0	158
<b>Total:</b>	794	50	844	0	0	0	0	0	0	0	844

### Milestone Data

Initial Authorization Date:	1990
Initial Cost:	1,871
Implementation Status:	Under design
Useful Life:	30
Ward:	4
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

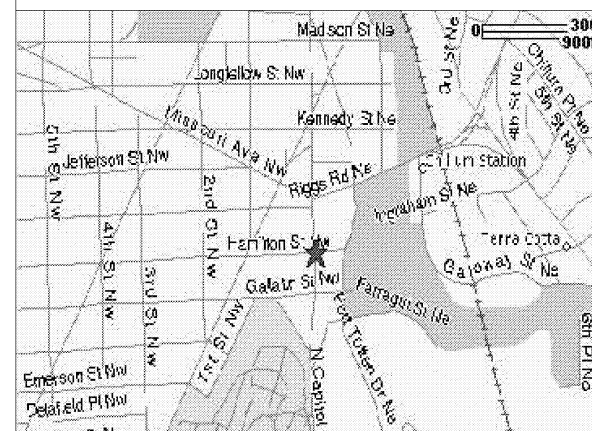
### Subproject Description:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

### Scope of Work

The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

### MAP



**N Cap St & Gallatin to Hamilton**

## Department of Transportation

Project Code: <b>CKT</b>	SubProject Code: <b>68</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Roadway Reconstruction</b>	Sub Project Name: <b>REH SHERMN AV NW. COLMB- IRVNG</b>		Implementing Agency Name: <b>Department of Transportation</b>	
Subproject Location: <b>Sherman Ave NW &amp; Columbia to Irving</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:  
Personnel Services:  
Non Personnel Services:  
Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	74	0	74	0	0	0	0	0	0	0	74
(03) Project Management	0	0	0	0	0	0	0	60	0	60	60
(04) Construction	0	0	0	0	0	0	0	400	0	400	400
<b>Total:</b>	<b>74</b>	<b>0</b>	<b>74</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>460</b>	<b>0</b>	<b>460</b>	<b>534</b>

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	49	0	49	0	0	0	0	382	0	382	431
Highway Trust Fund (0351)	26	0	26	0	0	0	0	78	0	78	103
<b>Total:</b>	<b>74</b>	<b>0</b>	<b>74</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>460</b>	<b>0</b>	<b>460</b>	<b>534</b>

### Milestone Data

Initial Authorization Date: 1990  
Initial Cost: 1,074  
Implementation Status: t agreements Approved by OCP  
UsefulLife: 30  
Ward: 1  
CIP Approval Criteria: Efficiency Improvements  
Functional Category: Roads and Bridges  
Mayor's Policy Priority: Unity of Purpose  
Program Category: Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

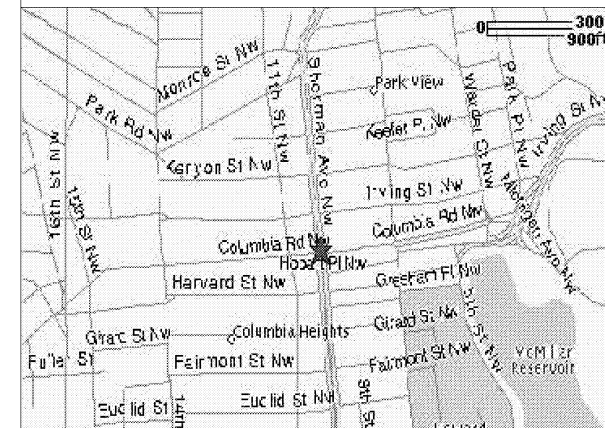
### Subproject Description:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

### Scope of Work

The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

### MAP



**Sherman Ave NW & Columbia to Irving**

## Department of Transportation

Project Code: <b>CKT</b>	SubProject Code: <b>69</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Roadway Reconstruction</b>	Sub Project Name: <b>RECN BLDENSBURG NE, MT. OLIVET-T</b>	Implementing Agency Name: <b>Department of Transportation</b>		
Subproject Location: <b>Bladensburg NE &amp; Mt Olivet to T St</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	567	0	567	0	0	0	0	0	0	0	567
(03) Project Management	0	0	0	386	386	0	0	0	0	772	772
(04) Construction	0	0	0	2,573	2,573	0	0	0	0	5,145	5,145
<b>Total:</b>	567	0	567	2,958	2,958	0	0	0	0	5,917	6,484

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	376	0	376	2,460	2,460	0	0	0	0	4,920	5,296
Highway Trust Fund (0351)	191	0	191	498	498	0	0	0	0	997	1,188
<b>Total:</b>	567	0	567	2,958	2,958	0	0	0	0	5,917	6,484

### Milestone Data

Initial Authorization Date:	1990
Initial Cost:	8,738
Implementation Status:	t agreements Approved by OCP
UsefulLife:	30
Ward:	5
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

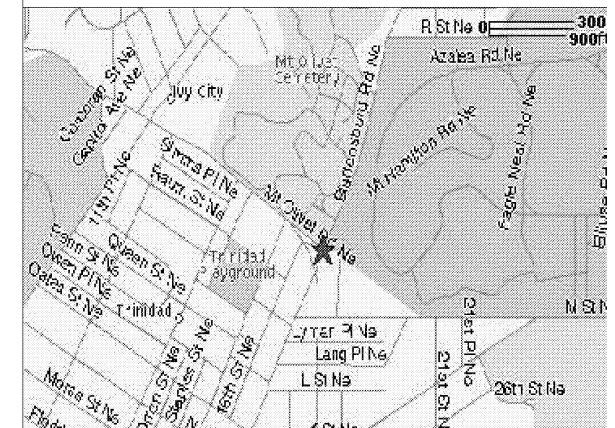
### Subproject Description:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

### Scope of Work

The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

### MAP



**Bladensburg NE & Mt Olivet to T St**



## Department of Transportation

Project Code: <b>CKT</b>	SubProject Code: <b>71</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Roadway Reconstruction</b>	Sub Project Name: <b>REHAB OF M ST. SW 4TH TO 6TH ST</b>	Implementing Agency Name: <b>Department of Transportation</b>		
Subproject Location: <b>M St SW &amp; 4TH St to 6th St</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:  
Personnel Services:  
Non Personnel Services:  
Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	67	32	99	0	0	0	0	0	0	0	99
(03) Project Management	0	0	0	0	0	0	0	0	90	90	90
(04) Construction	0	0	0	0	0	0	0	0	600	600	600
<b>Total:</b>	67	32	99	0	0	0	0	0	690	690	789

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	46	26	72	0	0	0	0	0	574	574	646
Highway Trust Fund (0351)	21	6	27	0	0	0	0	0	116	116	144
<b>Total:</b>	67	32	99	0	0	0	0	0	690	690	789

### Milestone Data

Initial Authorization Date: 1990  
Initial Cost: 1,624  
Implementation Status: t agreements Approved by OCP  
UsefulLife: 30  
Ward: 2  
CIP Approval Criteria: Efficiency Improvements  
Functional Category: Roads and Bridges  
Mayor's Policy Priority: Unity of Purpose  
Program Category: Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

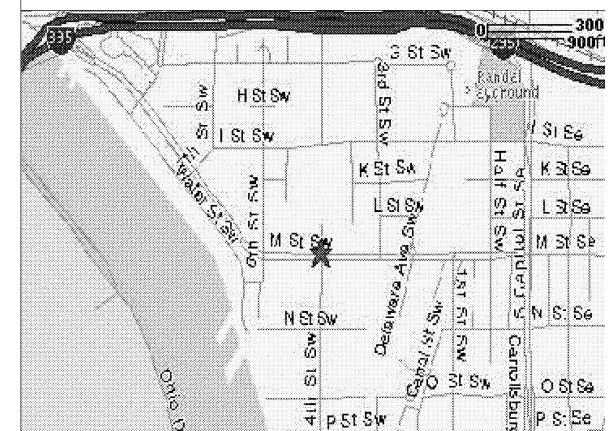
### Subproject Description:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced. This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

### Scope of Work

The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

### MAP



**M St SW & 4TH St to 6th St**

## Department of Transportation

Project Code: <b>CKT</b>	SubProject Code: <b>74</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Roadway Reconstruction</b>	Sub Project Name: <b>RECNST 16TH NW, ALASKA to PRIMRO</b>	Implementing Agency Name: <b>Department of Transportation</b>		
Subproject Location: <b>16th St NW &amp; Kalmia</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:  
Personnel Services:  
Non Personnel Services:  
Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	637	0	637	0	0	0	0	0	0	0	637
(03) Project Management	0	0	0	143	0	0	0	0	0	143	143
(04) Construction	0	0	0	956	0	0	0	0	0	956	956
<b>Total:</b>	<b>637</b>	<b>0</b>	<b>637</b>	<b>1,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,100</b>	<b>1,737</b>

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	457	0	457	880	0	0	0	0	0	880	1,336
Highway Trust Fund (0351)	181	0	181	220	0	0	0	0	0	220	400
<b>Total:</b>	<b>637</b>	<b>0</b>	<b>637</b>	<b>1,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,100</b>	<b>1,737</b>

### Milestone Data

Initial Authorization Date: 1990  
Initial Cost: 9,392  
Implementation Status: t agreements Approved by OCP  
UsefulLife: 30  
Ward: 4  
CIP Approval Criteria: Efficiency Improvements  
Functional Category: Roads and Bridges  
Mayor's Policy Priority: Unity of Purpose  
Program Category: Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

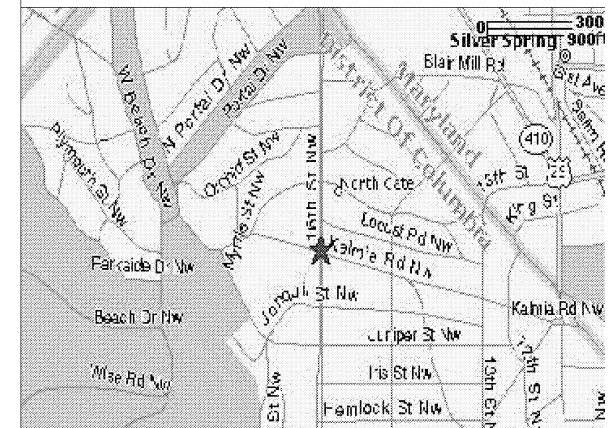
### Subproject Description:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

### Scope of Work

The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

### MAP



**16th St NW & Kalmia**

## Department of Transportation

Project Code: <b>CKT</b>	SubProject Code: <b>76</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Roadway Reconstruction</b>	Sub Project Name: <b>RECONST OF 18TH ST N.W., P- S ST</b>	Implementing Agency Name: <b>Department of Transportation</b>		
Subproject Location: <b>18th St NW &amp; P St to S St</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	154	0	154	0	0	0	0	0	0	0	154
(03) Project Management	0	0	0	0	90	90	0	0	0	180	180
(04) Construction	0	0	0	0	2,000	2,000	0	0	0	4,000	4,000
<b>Total:</b>	154	0	154	0	2,090	2,090	0	0	0	4,180	4,334

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	118	0	118	0	1,672	1,672	0	0	0	3,344	3,462
Highway Trust Fund (0351)	36	0	36	0	418	418	0	0	0	836	872
<b>Total:</b>	154	0	154	0	2,090	2,090	0	0	0	4,180	4,334

### Milestone Data

Initial Authorization Date:	1990
Initial Cost:	3,275
Implementation Status:	t agreements Approved by OCP
UsefulLife:	30
Ward:	2
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

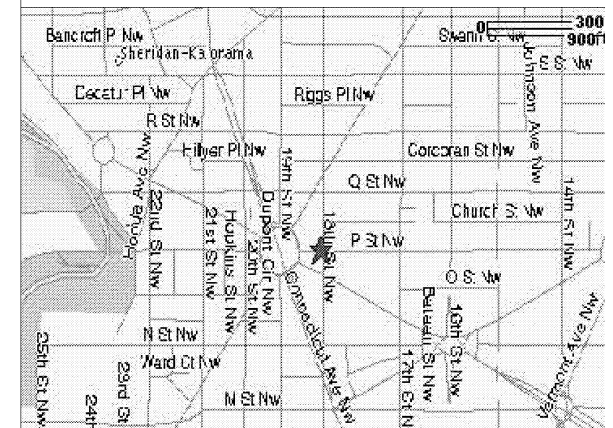
### Subproject Description:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

### Scope of Work

The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

### MAP



18th St NW & P St to S St

## Department of Transportation

Project Code: <b>CKT</b>	SubProject Code: <b>79</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Roadway Reconstruction</b>	Sub Project Name: <b>PORTER ST N.W. CONN-34TH ST</b>	Implementing Agency Name: <b>Department of Transportation</b>		
Subproject Location: <b>Porter Street, NW</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	286	0	286	0	0	0	0	0	0	0	286
(03) Project Management	215	7	222	0	0	0	0	0	0	0	222
(04) Construction	1,437	50	1,487	0	0	0	0	0	0	0	1,487
<b>Total:</b>	1,938	57	1,995	0	0	0	0	0	0	0	1,995

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	1,558	47	1,605	0	0	0	0	0	0	0	1,605
Highway Trust Fund (0351)	380	10	389	0	0	0	0	0	0	0	389
<b>Total:</b>	1,938	57	1,995	0	0	0	0	0	0	0	1,995

### Milestone Data

Initial Authorization Date:	1990
Initial Cost:	3,487
Implementation Status:	Under design
UsefulLife:	30
Ward:	9
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

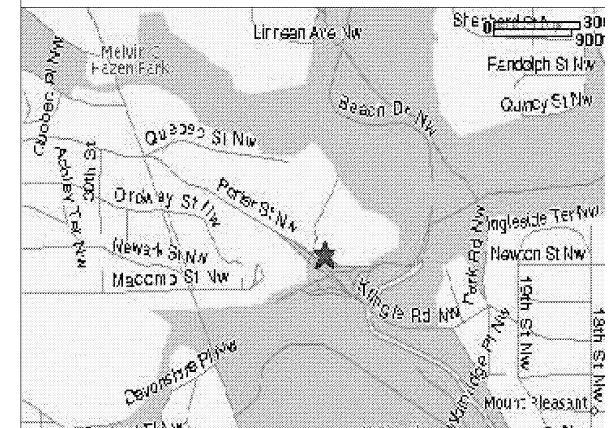
### Subproject Description:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

### Scope of Work

The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

### MAP



**Porter Street, NW**

## Department of Transportation

Project Code: <b>CKT</b>	SubProject Code: <b>80</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Roadway Reconstruction</b>	Sub Project Name: <b>P ST N.W., 23RD TO 26TH ST</b>		Implementing Agency Name: <b>Department of Transportation</b>	
Subproject Location: <b>P Street, NW</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:  
Personnel Services:  
Non Personnel Services:  
Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	244	0	244	0	0	0	0	0	0	0	244
(03) Project Management	0	24	24	49	0	0	0	0	0	49	74
(04) Construction	0	248	248	503	0	0	0	0	0	503	750
<b>Total:</b>	244	272	516	552	0	0	0	0	0	552	1,068

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	170	226	396	459	0	0	0	0	0	459	855
Highway Trust Fund (0351)	75	46	120	93	0	0	0	0	0	93	213
<b>Total:</b>	244	272	516	552	0	0	0	0	0	552	1,068

### Milestone Data

Initial Authorization Date: 1990  
Initial Cost: 1,470  
Implementation Status: Under design  
UsefulLife: 30  
Ward: 2  
CIP Approval Criteria: Efficiency Improvements  
Functional Category: Roads and Bridges  
Mayor's Policy Priority: Unity of Purpose  
Program Category: Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

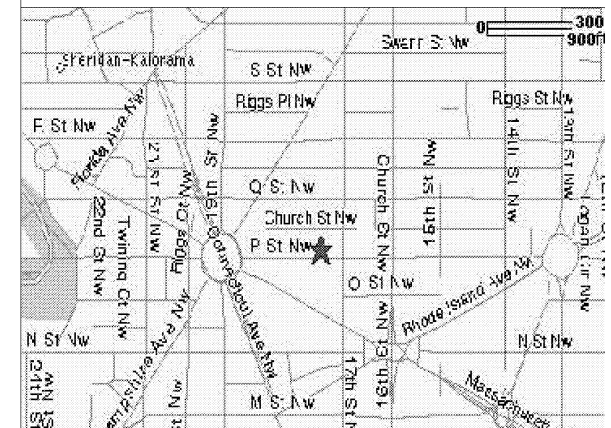
### Subproject Description:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

### Scope of Work

The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

### MAP



**P Street, NW**

## Department of Transportation

Project Code: <b>CKT</b>	SubProject Code: <b>82</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Roadway Reconstruction</b>	Sub Project Name: <b>FLORIDA AVE NW ,U ST -SHERMAN AV</b>	Implementing Agency Name: <b>Department of Transportation</b>		
Subproject Location: <b>Florida Avenue, NW</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	1,106	1,106	200	0	0	0	0	0	200	1,306
(03) Project Management	0	0	0	0	0	0	0	0	0	0	0
(04) Construction	0	0	0	0	0	0	0	0	0	0	0
<b>Total:</b>	0	1,106	1,106	200	0	0	0	0	0	200	1,306

### Milestone Data

Initial Authorization Date:	1990
Initial Cost:	2,740
Implementation Status:	Developing scope of work
UsefulLife:	30
Ward:	5
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	885	885	160	0	0	0	0	0	160	1,045
Highway Trust Fund (0351)	0	221	221	40	0	0	0	0	0	40	261
<b>Total:</b>	0	1,106	1,106	200	0	0	0	0	0	200	1,306

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

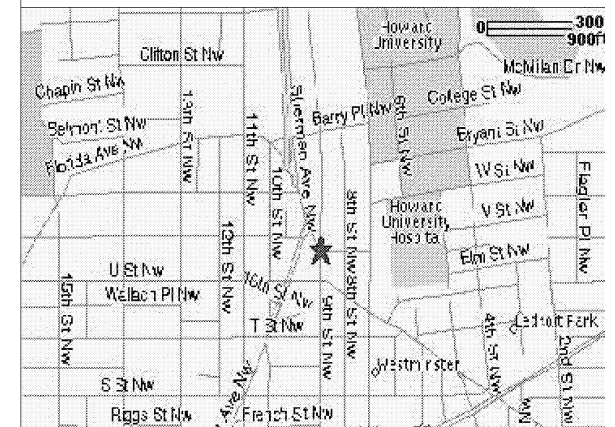
### Subproject Description:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

### Scope of Work

The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

### MAP



Florida Avenue, NW

## Department of Transportation

Project Code: <b>CKT</b>	SubProject Code: <b>83</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Roadway Reconstruction</b>	Sub Project Name: <b>F ST NW., 17TH TO 23RD ST</b>	Implementing Agency Name: <b>Department of Transportation</b>		
Subproject Location: <b>F St N.W. 17TH-22nd St..</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	332	0	332	0	0	0	0	0	0	0	332
(03) Project Management	0	120	120	120	0	0	0	0	0	120	240
(04) Construction	0	1,750	1,750	1,750	0	0	0	0	0	1,750	3,500
<b>Total:</b>	<b>332</b>	<b>1,870</b>	<b>2,202</b>	<b>1,870</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,870</b>	<b>4,072</b>

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	264	1,555	1,818	1,555	0	0	0	0	0	1,555	3,373
Highway Trust Fund (0351)	69	315	384	315	0	0	0	0	0	315	699
<b>Total:</b>	<b>332</b>	<b>1,870</b>	<b>2,202</b>	<b>1,870</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,870</b>	<b>4,072</b>

### Milestone Data

Initial Authorization Date:	1990
Initial Cost:	4,807
Implementation Status:	
UsefulLife:	30
Ward:	2
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

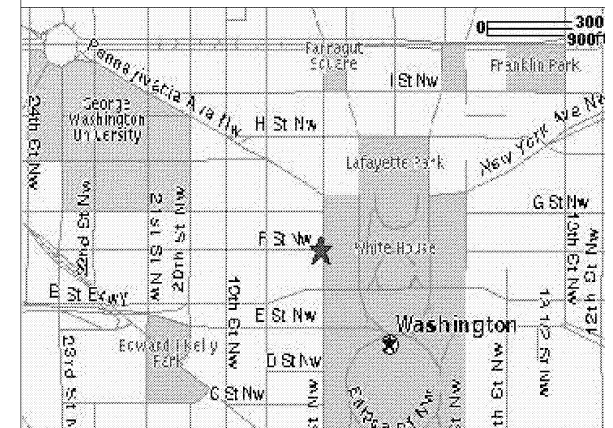
### Subproject Description:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

### Scope of Work

The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

### MAP



**F St N.W. 17TH-22nd St..**

## Department of Transportation

Project Code: <b>CKT</b>	SubProject Code: <b>84</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Roadway Reconstruction</b>	Sub Project Name: <b>MARYLAND AVE NE, 19TH ST- 22ND ST</b>	Implementing Agency Name: <b>Department of Transportation</b>		
Subproject Location: <b>Maryland Ave N.E. 19TH-2nd St.</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	67	0	67	0	0	0	0	0	0	0	67
(03) Project Management	0	90	90	0	0	0	0	0	0	0	90
(04) Construction	0	600	600	0	0	0	0	0	0	0	600
<b>Total:</b>	67	690	757	0	0	0	0	0	0	0	757

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	53	574	627	0	0	0	0	0	0	0	627
Highway Trust Fund (0351)	14	116	130	0	0	0	0	0	0	0	130
<b>Total:</b>	67	690	757	0	0	0	0	0	0	0	757

### Milestone Data

Initial Authorization Date:	1990
Initial Cost:	2,782
Implementation Status:	
UsefulLife:	30
Ward:	6
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

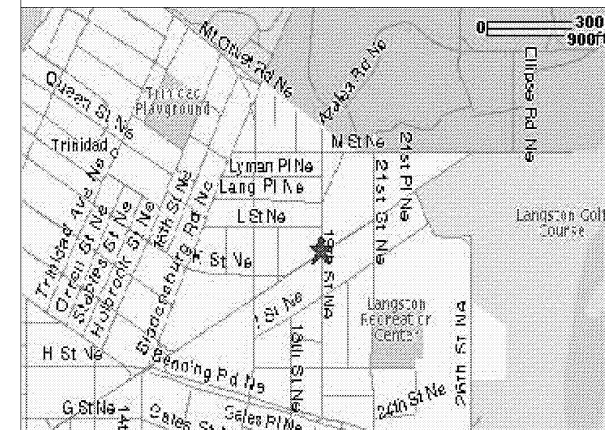
### Subproject Description:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

### Scope of Work

The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

### MAP



**Maryland Ave N.E. 19TH-2nd St.**



## Department of Transportation

Project Code: <b>CKT</b>	SubProject Code: <b>86</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Roadway Reconstruction</b>	Sub Project Name: <b>POTOMAC AV SE., S. CAP ST - 1ST ST</b>	Implementing Agency Name: <b>Department of Transportation</b>		
Subproject Location: <b>Potomac Ave SE, S. Capitol-1st St..</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	86	0	86	104	104	0	0	0	0	207	293
(03) Project Management	0	0	0	0	0	180	0	0	0	180	180
(04) Construction	0	0	0	0	0	1,200	0	0	0	1,200	1,200
<b>Total:</b>	<b>86</b>	<b>0</b>	<b>86</b>	<b>104</b>	<b>104</b>	<b>1,380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,587</b>	<b>1,673</b>

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	67	0	67	83	83	1,147	0	0	0	1,313	1,381
Highway Trust Fund (0351)	18	0	18	21	21	233	0	0	0	274	292
<b>Total:</b>	<b>86</b>	<b>0</b>	<b>86</b>	<b>104</b>	<b>104</b>	<b>1,380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,587</b>	<b>1,673</b>

### Milestone Data

Initial Authorization Date:	1990
Initial Cost:	3,192
Implementation Status:	Under construction
Useful Life:	30
Ward:	2
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

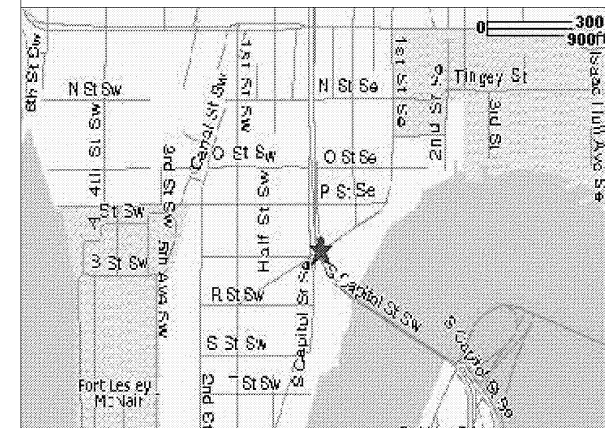
### Subproject Description:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

### Scope of Work

The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

### MAP



Potomac Ave SE, S. Capitol-1st St..

## Department of Transportation

Project Code: <b>CKT</b>	SubProject Code: <b>88</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Roadway Reconstruction</b>	Sub Project Name: <b>SOUTHRN AV SE, SUITLND RD-PA AV</b>	Implementing Agency Name: <b>Department of Transportation</b>		
Subproject Location: <b>Southern Ave, Suitland - PA Ave.</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	90	90	0	0	0	0	0	0	0	90
(03) Project Management	0	0	0	45	90	0	0	0	0	135	135
(04) Construction	0	0	0	300	600	0	0	0	0	900	900
<b>Total:</b>	0	90	90	345	690	0	0	0	0	1,035	1,125

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	72	72	287	574	0	0	0	0	861	933
Highway Trust Fund (0351)	0	18	18	58	116	0	0	0	0	174	192
<b>Total:</b>	0	90	90	345	690	0	0	0	0	1,035	1,125

### Milestone Data

Initial Authorization Date:	1990
Initial Cost:	2,744
Implementation Status:	Developing scope of work
UsefulLife:	30
Ward:	7
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

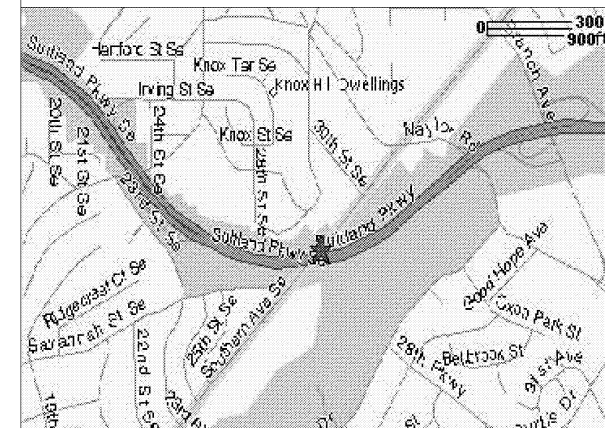
### Subproject Description:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

### Scope of Work

The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

### MAP



**Southern Ave, Suitland - PA Ave.**

## Department of Transportation

Project Code: <b>CKT</b>	SubProject Code: <b>89</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Roadway Reconstruction</b>	Sub Project Name: <b>RENO ROAD NW,- : NEBRASKA to MILI</b>	Implementing Agency Name: <b>Department of Transportation</b>		
Subproject Location: <b>Reno Rd NW, Tilden-Upton St.</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	380	0	380	0	0	0	0	0	0	0	380
(03) Project Management	0	225	225	345	0	0	0	0	0	345	570
(04) Construction	0	1,500	1,500	2,300	0	0	0	0	0	2,300	3,800
<b>Total:</b>	380	1,725	2,105	2,645	0	0	0	0	0	2,645	4,750

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	299	1,434	1,734	2,199	0	0	0	0	0	2,199	3,933
Highway Trust Fund (0351)	81	291	372	446	0	0	0	0	0	446	817
<b>Total:</b>	380	1,725	2,105	2,645	0	0	0	0	0	2,645	4,750

### Milestone Data

Initial Authorization Date:	1990
Initial Cost:	7,618
Implementation Status:	
UsefulLife:	30
Ward:	3
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

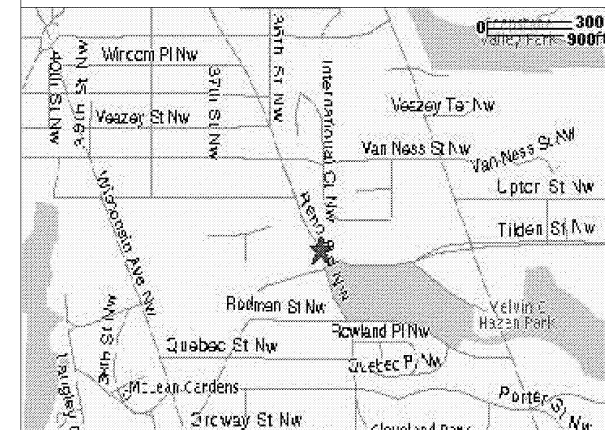
### Subproject Description:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

### Scope of Work

The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

### MAP



**Reno Rd NW, Tilden-Upton St.**

## Department of Transportation

Project Code: <b>CKT</b>	SubProject Code: <b>90</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Roadway Reconstruction</b>	Sub Project Name: <b>EASTERN AV NW, CAROLL ST- N. CAP</b>	Implementing Agency Name: <b>Department of Transportation</b>		
Subproject Location: <b>Eastern Ave. Cedar St. to Laurel St.</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:  
Personnel Services:  
Non Personnel Services:  
Maintenance Costs:

EXPENDITURE SCHEDULE											
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	200	0	200	0	0	0	0	0	0	0	200
(03) Project Management	0	0	0	75	75	0	0	0	0	150	150
(04) Construction	0	0	0	500	500	0	0	0	0	1,000	1,000
<b>Total:</b>	200	0	200	575	575	0	0	0	0	1,150	1,350

## Milestone Data

Initial Authorization Date: 1990  
Initial Cost: 3,149  
Implementation Status: Predesign  
UsefulLife: 30  
Ward: 5  
CIP Approval Criteria: Efficiency Improvements  
Functional Category: Roads and Bridges  
Mayor's Policy Priority: Unity of Purpose  
Program Category: Public Works

FUNDING SCHEDULE											
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	160	0	160	478	478	0	0	0	0	956	1,116
Highway Trust Fund (0351)	40	0	40	97	97	0	0	0	0	194	234
<b>Total:</b>	200	0	200	575	575	0	0	0	0	1,150	1,350

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

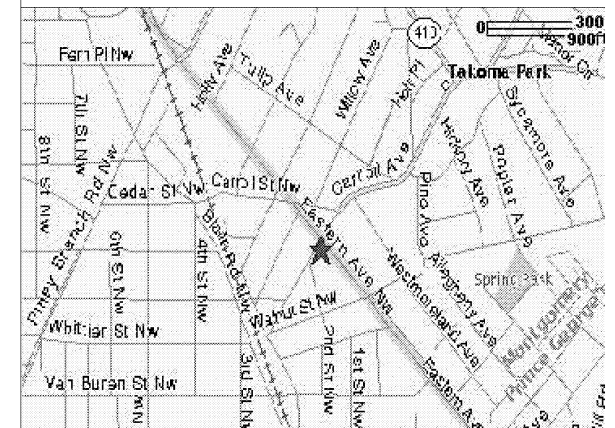
## Subproject Description:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

## Scope of Work

The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

## MAP



**Eastern Ave. Cedar St. to Laurel St.**

## Department of Transportation

Project Code: <b>CKT</b>	SubProject Code: <b>91</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Roadway Reconstruction</b>	Sub Project Name: <b>Suitland Pkwy, Pomery- DC Line</b>	Implementing Agency Name: <b>Department of Transportation</b>		
Subproject Location: <b>Suitland Pkwy, SE., Pomery Road</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	0	0	0	25	0	0	0	0	0	25	25
(04) Construction	0	0	0	112	0	0	0	0	0	112	112
<b>Total:</b>	0	0	0	136	0	0	0	0	0	136	136

### Milestone Data

Initial Authorization Date:	1998
Initial Cost:	136
Implementation Status:	Design complete
UsefulLife:	20
Ward:	8
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Making Government Work
Program Category:	Public Works

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	113	0	0	0	0	0	113	113
Highway Trust Fund (0351)	0	0	0	23	0	0	0	0	0	23	23
<b>Total:</b>	0	0	0	136	0	0	0	0	0	136	136

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

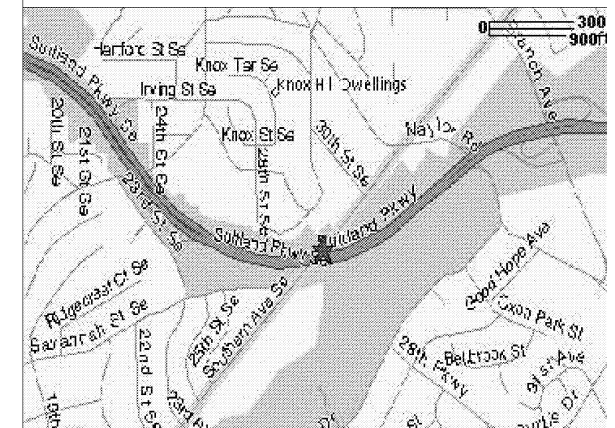
### Subproject Description:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

### Scope of Work

The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the Suitland Parkway from Pomery to the DC line.

### MAP



**Suitland Pkwy, SE., Pomery Road**

## Department of Transportation

Project Code: **CKT** SubProject Code: **95** Agency Code: **KA0** Implementing Agency Code: **KA0** Fund: **0350**

Project Name: **Roadway Reconstruction** Sub Project Name: **EASTERN AV NE, MICH -SARGENT RD** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Eastern Avenue, NE**

## ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	343	0	0	0	0	0	343	343
(03) Project Management	0	0	0	0	0	0	0	0	300	300	300
(04) Construction	0	0	0	0	0	0	0	0	2,000	2,000	2,000
<b>Total:</b>	0	0	0	343	0	0	0	0	2,300	2,643	2,643

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	274	0	0	0	0	1,840	2,114	2,114
Highway Trust Fund (0351)	0	0	0	69	0	0	0	0	460	529	529
<b>Total:</b>	0	0	0	343	0	0	0	0	2,300	2,643	2,643

### Milestone Data

Initial Authorization Date: 1990

Initial Cost: 5,286

Implementation Status:

UsefulLife: 30

Ward: 5

CIP Approval Criteria: Efficiency Improvements

Functional Category: Roads and Bridges

Mayor's Policy Priority: Unity of Purpose

Program Category: Public Works

Scheduled Actual

Development of Scope:

Approval of A/E:

Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction:

Construction Complete:

Project Closeout Date:

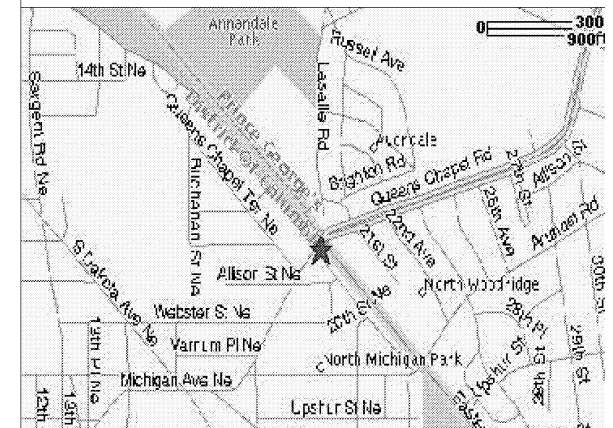
### Subproject Description:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

### Scope of Work

The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project. Deteriorated roadways are a continuous problem resulting from aging, utility cuts, heavy loads such as buses and trucks, and water intrusion into pavement. Delays in the implementation of this project will increase the risk of restricting heavy vehicle use, disrupt public transit schedules, reduce access to users, and increase the response time of emergency vehicles. In addition, detours can increase the cost of commercial deliveries and discourage shopping and other trips in the District that are important to business vitality and the District's revenues.

### MAP



**Eastern Avenue, NE**

## Department of Transportation

Project Code: <b>CKT</b>	SubProject Code: <b>96</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Roadway Reconstruction</b>	Sub Project Name: <b>HISTORIC STREET AND ALLEY CW</b>	Implementing Agency Name: <b>Department of Transportation</b>		
Subproject Location: <b>Various Locations</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	257	0	257	0	0	0	0	0	0	0	257
(03) Project Management	0	400	400	200	0	0	0	0	0	200	600
(04) Construction	0	3,584	3,584	1,716	0	0	0	0	0	1,716	5,300
<b>Total:</b>	257	3,984	4,241	1,916	0	0	0	0	0	1,916	6,157

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	202	3,188	3,390	1,533	0	0	0	0	0	1,533	4,923
Highway Trust Fund (0351)	55	796	851	383	0	0	0	0	0	383	1,234
<b>Total:</b>	257	3,984	4,241	1,916	0	0	0	0	0	1,916	6,157

### Milestone Data

Initial Authorization Date:	1990
Initial Cost:	10,560
Implementation Status:	Under design
UsefulLife:	30
Ward:	10
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

### Subproject Description:

The District of Columbia Department of Public Works proposes to initiate a new federally funded Historic Street & Alley Program for streets and alleys that are not on the federal-aid highway system. Federal Enhancement funds will be used to preserve streets and alleys in historic Districts that serve public multi-modal transportation needs. This program will mitigate safety, lighting, traffic control, and drainage and pavement vibration problems. The objective of the District's Historic Streets & Alleys program is to design and reconstruct deteriorated streets and alleys to accommodate pedestrians and bicycles, provide improved transportation access to historic areas, and rehabilitate and restore historic transportation features. Historic streets and alleys serve as important transportation connectors to local, arterial and collector streets and serve residential traffic, commuters, emergency vehicles, delivery trucks, trash trucks, bicyclist, and pedestrians.

### Scope of Work

The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway/alley area .

### MAP



### Various Locations

## Department of Transportation

Project Code: <b>CKT</b>	SubProject Code: <b>A1</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Roadway Reconstruction</b>	Sub Project Name: <b>11th St., NW, PA to E St.</b>	Implementing Agency Name: <b>Department of Transportation</b>		
Subproject Location: <b>11th St., NW, PA to E St.</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:  
Personnel Services:  
Non Personnel Services:  
Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	155	0	155	0	0	0	0	0	0	0	155
(03) Project Management	1	0	1	0	119	0	0	0	0	119	120
(04) Construction	0	0	0	0	1,200	0	0	0	0	1,200	1,200
<b>Total:</b>	156	0	156	0	1,319	0	0	0	0	1,319	1,475

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	126	0	126	0	1,097	0	0	0	0	1,097	1,223
Highway Trust Fund (0351)	29	0	29	0	222	0	0	0	0	222	252
<b>Total:</b>	156	0	156	0	1,319	0	0	0	0	1,319	1,475

### Milestone Data

Initial Authorization Date: 1999  
Initial Cost: 2,050  
Implementation Status: Design complete  
UsefulLife: 30  
Ward: 2  
CIP Approval Criteria: Efficiency Improvements  
Functional Category: Roads and Bridges  
Mayor's Policy Priority: Unity of Purpose  
Program Category: Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

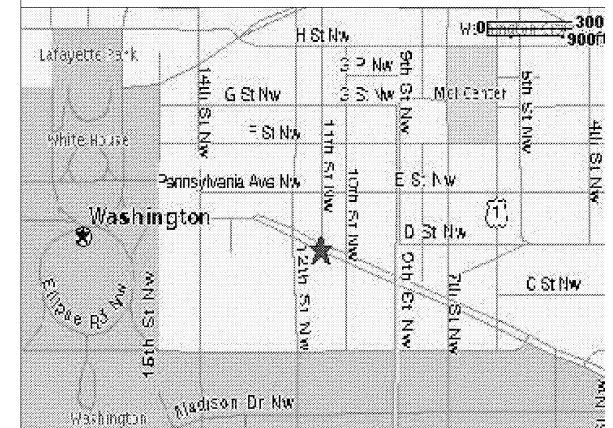
### Subproject Description:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

### Scope of Work

The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to 11th street NW from Pennsylvania Avenue to E Street.

### MAP



**11th St., NW, PA to E St.**



## Department of Transportation

Project Code: <b>CKT</b>	SubProject Code: <b>A2</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Roadway Reconstruction</b>	Sub Project Name: <b>Nebraska NW, 41st to Tenley Circle</b>	Implementing Agency Name: <b>Department of Transportation</b>		
Subproject Location: <b>Nebraska NW, 41st to Tenley Circle</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	322	16	338	0	0	0	0	0	0	0	338
(03) Project Management	109	94	203	157	0	0	0	0	0	157	360
(04) Construction	0	625	625	1,875	0	0	0	0	0	1,875	2,500
<b>Total:</b>	<b>431</b>	<b>735</b>	<b>1,166</b>	<b>2,032</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,032</b>	<b>3,198</b>

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	354	611	965	1,690	0	0	0	0	0	1,690	2,655
Highway Trust Fund (0351)	77	124	201	342	0	0	0	0	0	342	544
<b>Total:</b>	<b>431</b>	<b>735</b>	<b>1,166</b>	<b>2,032</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,032</b>	<b>3,198</b>

### Milestone Data

Initial Authorization Date:	1999
Initial Cost:	4,611
Implementation Status:	Design complete
UsefulLife:	30
Ward:	3
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

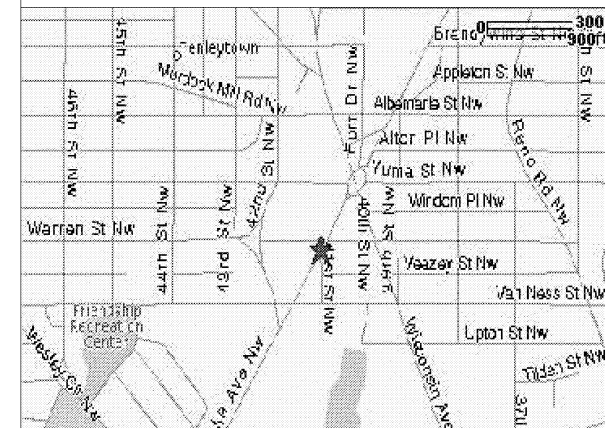
### Subproject Description:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

### Scope of Work

The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

### MAP



Nebraska NW, 41st to Tenley Circle

## Department of Transportation

Project Code: <b>CKT</b>	SubProject Code: <b>A6</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Roadway Reconstruction</b>	Sub Project Name: <b>Park Rd. NW 14th to 16th</b>	Implementing Agency Name: <b>Department of Transportation</b>		
Subproject Location: <b>2nd St., NE, F to L Streets</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:  
Personnel Services:  
Non Personnel Services:  
Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	240	0	240	0	0	0	0	0	0	0	240
(03) Project Management	0	375	375	125	0	0	0	0	0	125	500
(04) Construction	0	1,500	1,500	500	0	0	0	0	0	500	2,000
<b>Total:</b>	240	1,875	2,115	625	0	0	0	0	0	625	2,740

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	199	1,559	1,758	520	0	0	0	0	0	520	2,278
Highway Trust Fund (0351)	41	316	357	105	0	0	0	0	0	105	462
<b>Total:</b>	240	1,875	2,115	625	0	0	0	0	0	625	2,740

### Milestone Data

Initial Authorization Date: 1999  
Initial Cost: 3,768  
Implementation Status: Design complete  
UsefulLife: 30  
Ward: 6  
CIP Approval Criteria: Efficiency Improvements  
Functional Category: Roads and Bridges  
Mayor's Policy Priority: Unity of Purpose  
Program Category: Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

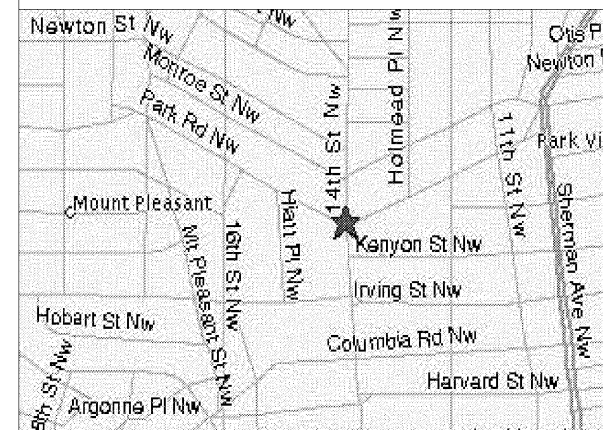
### Subproject Description:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

### Scope of Work

The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

### MAP



**2nd St., NE, F to L Streets**

## Department of Transportation

Project Code: <b>CKT</b>	SubProject Code: <b>A8</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Roadway Reconstruction</b>	Sub Project Name: <b>18th St. NE, Douglas to Franklin</b>	Implementing Agency Name: <b>Department of Transportation</b>		
Subproject Location: <b>18th St. NE, Douglas to Franklin</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	35	35	0	0	0	0	0	0	0	35
(03) Project Management	0	0	0	150	0	0	0	0	0	150	150
(04) Construction	0	0	0	1,000	0	0	0	0	0	1,000	1,000
<b>Total:</b>	0	35	35	1,150	0	0	0	0	0	1,150	1,185

### Milestone Data

Initial Authorization Date:	2004
Initial Cost:	0
Implementation Status:	
UsefulLife:	
Ward:	
CIP Approval Criteria:	
Functional Category:	
Mayor's Policy Priority:	
Program Category:	

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	29	29	956	0	0	0	0	0	956	986
Highway Trust Fund (0351)	0	6	6	194	0	0	0	0	0	194	200
<b>Total:</b>	0	35	35	1,150	0	0	0	0	0	1,150	1,185

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

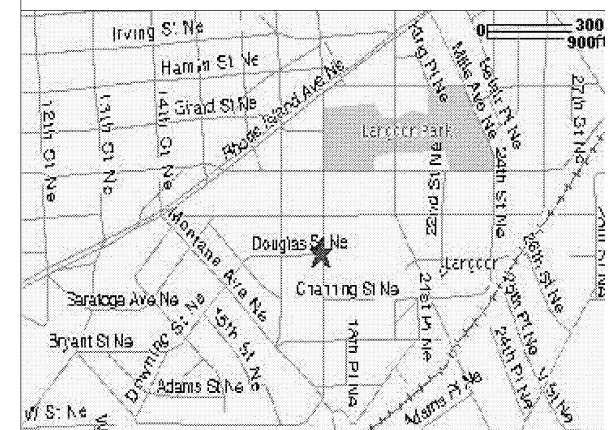
### Subproject Description:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

### Scope of Work

The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

### MAP



18th St. NE, Douglas to Franklin

## Department of Transportation

Project Code: <b>CKT</b>	SubProject Code: <b>A9</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Roadway Reconstruction</b>	Sub Project Name: <b>2nd St NE, F to L Street</b>	Implementing Agency Name: <b>Department of Transportation</b>		
Subproject Location: <b>2nd St NE, F to L Street</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	77	77	0	0	0	0	0	0	0	77
(03) Project Management	0	0	0	0	100	115	0	0	0	215	215
(04) Construction	0	0	0	0	700	731	0	0	0	1,431	1,431
<b>Total:</b>	0	77	77	0	800	846	0	0	0	1,646	1,723

### Milestone Data

Initial Authorization Date:	2004
Initial Cost:	0
Implementation Status:	
UsefulLife:	
Ward:	
CIP Approval Criteria:	
Functional Category:	
Mayor's Policy Priority:	
Program Category:	

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	64	64	0	665	704	0	0	0	1,369	1,433
Highway Trust Fund (0351)	0	13	13	0	135	143	0	0	0	277	290
<b>Total:</b>	0	77	77	0	800	846	0	0	0	1,646	1,723

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

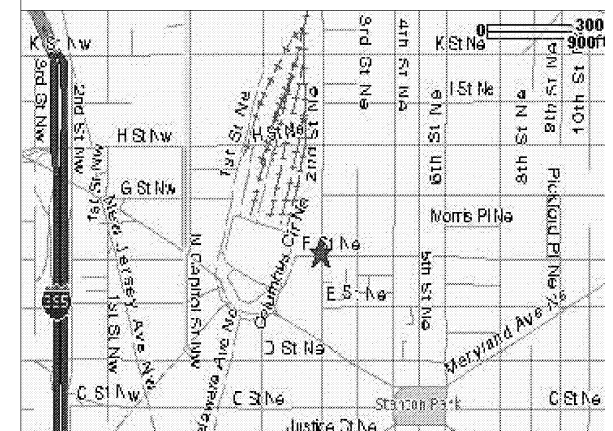
### Subproject Description:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

### Scope of Work

The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

### MAP



**2nd St NE, F to L Street**

## Department of Transportation

Project Code: <b>CKT</b>	SubProject Code: <b>B0</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Roadway Reconstruction</b>	Sub Project Name: <b>NEB.AVE N.W. NEVADA .AVE. TO MIL</b>		Implementing Agency Name: <b>Department of Transportation</b>	
Subproject Location: <b>Nebraska Ave. N.W., Nevada Ave. Milita</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	182	0	182	0	0	0	0	0	0	0	182
(03) Project Management	0	0	0	0	300	0	0	0	0	300	300
(04) Construction	0	0	0	0	2,000	0	0	0	0	2,000	2,000
<b>Total:</b>	182	0	182	0	2,300	0	0	0	0	2,300	2,482

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	151	0	151	0	1,912	0	0	0	0	1,912	2,064
Highway Trust Fund (0351)	31	0	31	0	388	0	0	0	0	388	418
<b>Total:</b>	182	0	182	0	2,300	0	0	0	0	2,300	2,482

### Milestone Data

Initial Authorization Date:	2000
Initial Cost:	1,804
Implementation Status:	New
UsefulLife:	30
Ward:	3
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

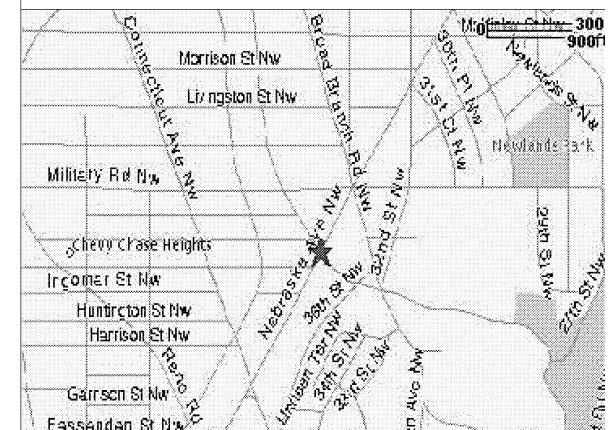
### Subproject Description:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

### Scope of Work

The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

### MAP



**Nebraska Ave. N.W., Nevada Ave. Milita**

## Department of Transportation

Project Code: <b>CKT</b>	SubProject Code: <b>B1</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Roadway Reconstruction</b>	Sub Project Name: <b>KLINGE RD ENVIRON/TRAF STUDY</b>	Implementing Agency Name: <b>Department of Transportation</b>		
Subproject Location: <b>Various Locations</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	637	69	706	195	0	0	0	0	0	195	902
<b>Total:</b>	637	69	706	195	0	0	0	0	0	195	902

### Milestone Data

Initial Authorization Date:	1990
Initial Cost:	342
Implementation Status:	Under design
UsefulLife:	30
Ward:	10
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	510	55	565	156	0	0	0	0	0	156	721
Highway Trust Fund (0351)	128	14	141	39	0	0	0	0	0	39	180
<b>Total:</b>	637	69	706	195	0	0	0	0	0	195	902

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

### Subproject Description:

The District of Columbia Department of Public Work's Division of Transportation proposes to determine the feasibility of re-opening a segment of Klinge Road. Klinge Road was closed to traffic in 1990. Closing the street segment has adversely impacted traffic on surrounding roadways in the vicinity of the National Cathedral, American University, Calvert/Woodley neighborhoods and upper Georgetown. This study will determine environmental impacts consistent with federal regulations and document whether reopening the street will improve traffic safety and level of service in the Connecticut Avenue and Porter Street area.

### Scope of Work

The scope of work will include, but not be limited to the following:

Environmental impact analysis;  
Traffic Study; and,  
Develop and Design.

### MAP



### Various Locations

## Department of Transportation

Project Code: <b>CKT</b>	SubProject Code: <b>B2</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Roadway Reconstruction</b>	Sub Project Name: <b>N.CAPITAL ST NE, MICHIGAN - BUCH</b>	Implementing Agency Name: <b>Department of Transportation</b>		
Subproject Location: <b>N. Capitol St NE, Michigan - Allison St</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:  
Personnel Services:  
Non Personnel Services:  
Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	372	100	472	0	0	0	0	0	0	0	472
(03) Project Management	0	180	180	900	465	0	0	0	0	1,365	1,545
(04) Construction	0	1,200	1,200	6,000	3,100	0	0	0	0	9,100	10,300
<b>Total:</b>	372	1,480	1,852	6,900	3,565	0	0	0	0	10,465	12,317

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	293	1,227	1,521	5,737	2,964	0	0	0	0	8,702	10,222
Highway Trust Fund (0351)	79	252	331	1,163	601	0	0	0	0	1,763	2,094
<b>Total:</b>	372	1,480	1,852	6,900	3,565	0	0	0	0	10,465	12,317

### Milestone Data

Initial Authorization Date: 1999  
Initial Cost: 11,431  
Implementation Status: Design complete  
UsefulLife: 30  
Ward: 4  
CIP Approval Criteria: Efficiency Improvements  
Functional Category: Roads and Bridges  
Mayor's Policy Priority: Unity of Purpose  
Program Category: Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

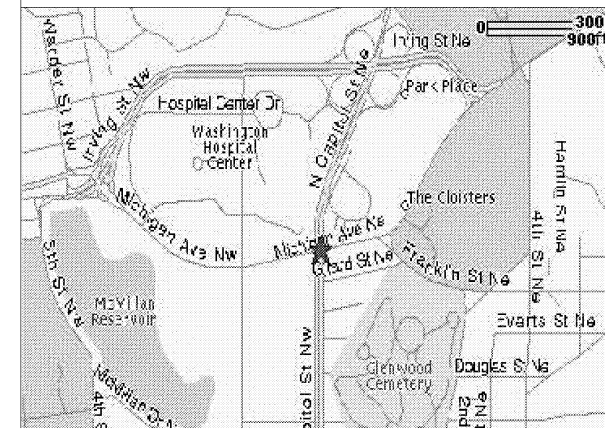
### Subproject Description:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

### Scope of Work

The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

### MAP



**N. Capitol St NE, Michigan - Allison St**

## Department of Transportation

Project Code: <b>CKT</b>	SubProject Code: <b>B3</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Roadway Reconstruction</b>	Sub Project Name: <b>Kenilworth Avenue-Foote Street RR</b>	Implementing Agency Name: <b>Department of Transportation</b>		
Subproject Location: <b>Kenilworth Avenue-Foote Street RR</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:  
Personnel Services:  
Non Personnel Services:  
Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	340	0	340	0	0	0	0	0	0	0	340
(03) Project Management	0	0	0	0	300	900	750	0	0	1,950	1,950
(04) Construction	0	0	0	0	2,000	6,000	5,000	0	0	13,000	13,000
<b>Total:</b>	340	0	340	0	2,300	6,900	5,750	0	0	14,950	15,290

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	268	0	268	0	1,912	5,737	4,781	0	0	12,431	12,699
Highway Trust Fund (0351)	72	0	72	0	388	1,163	969	0	0	2,519	2,591
<b>Total:</b>	340	0	340	0	2,300	6,900	5,750	0	0	14,950	15,290

### Milestone Data

Initial Authorization Date: 1999  
Initial Cost: 2,940  
Implementation Status: Design complete  
UsefulLife: 30  
Ward: 7  
CIP Approval Criteria: Efficiency Improvements  
Functional Category: Roads and Bridges  
Mayor's Policy Priority: Unity of Purpose  
Program Category: Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

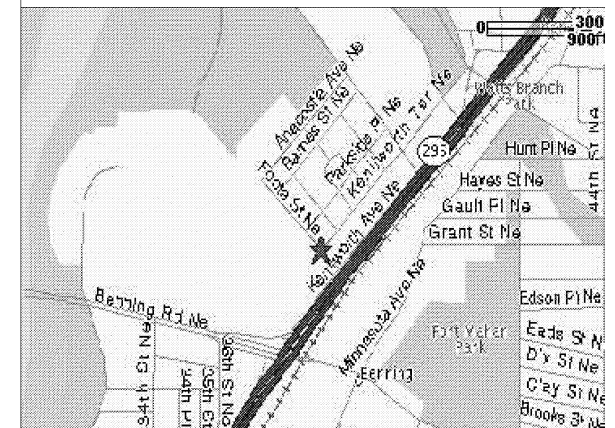
### Subproject Description:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

### Scope of Work

The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

### MAP



**Kenilworth Avenue-Foote Street RR**



## Department of Transportation

Project Code: **CKT** SubProject Code: **B5** Agency Code: **KA0** Implementing Agency Code: **KA0** Fund: **0350**

Project Name: **Roadway Reconstruction** Sub Project Name: **BENNING RD. N.E. 18TH ST (EAST) - 3** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Benning Rd, N.E., Anac Ave to Bridges O**

## ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	500	500	0	0	0	0	0	0	0	500
(03) Project Management	0	0	0	0	168	168	0	0	0	336	336
(04) Construction	0	0	0	0	1,092	1,092	0	0	0	2,184	2,184
<b>Total:</b>	0	500	500	0	1,260	1,260	0	0	0	2,520	3,020

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	416	416	0	1,048	1,048	0	0	0	2,096	2,512
Highway Trust Fund (0351)	0	84	84	0	212	212	0	0	0	425	509
<b>Total:</b>	0	500	500	0	1,260	1,260	0	0	0	2,520	3,020

### Milestone Data

Initial Authorization Date: 2000

Initial Cost: 5,831

Implementation Status: New

Useful Life: 30

Ward: 7

CIP Approval Criteria: Efficiency Improvements

Functional Category: Roads and Bridges

Mayor's Policy Priority: Unity of Purpose

Program Category: Public Works

Scheduled Actual

Development of Scope:

Approval of A/E:

Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction:

Construction Complete:

Project Closeout Date:

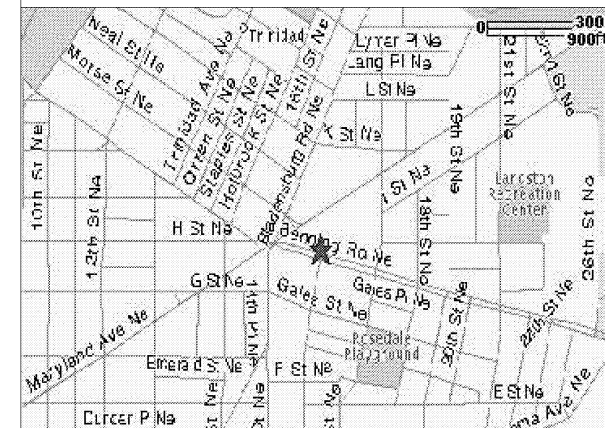
### Subproject Description:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

### Scope of Work

The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

### MAP



**Benning Rd, N.E., Anac Ave to Bridges O**

## Department of Transportation

Project Code: <b>CKT</b>	SubProject Code: <b>B6</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Roadway Reconstruction</b>	Sub Project Name: <b>S. CAPITOL ST. SOUTH OF FIRTH STE</b>	Implementing Agency Name: <b>Department of Transportation</b>		
Subproject Location: <b>So. Cap. St, So. Firth Sterl Ave to Br</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:  
Personnel Services:  
Non Personnel Services:  
Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	489	0	489	0	0	0	0	0	0	0	489
(03) Project Management	0	0	0	329	0	0	0	0	0	329	329
(04) Construction	0	0	0	2,049	0	0	0	0	0	2,049	2,049
<b>Total:</b>	<b>489</b>	<b>0</b>	<b>488</b>	<b>2,379</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,379</b>	<b>2,867</b>

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	406	0	406	1,978	0	0	0	0	0	1,978	2,384
Highway Trust Fund (0351)	82	0	82	401	0	0	0	0	0	401	483
<b>Total:</b>	<b>489</b>	<b>0</b>	<b>488</b>	<b>2,379</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,379</b>	<b>2,867</b>

### Milestone Data

Initial Authorization Date: 2000  
Initial Cost: 7,950  
Implementation Status: New  
UsefulLife: 30  
Ward: 6  
CIP Approval Criteria: Efficiency Improvements  
Functional Category: Roads and Bridges  
Mayor's Policy Priority: Unity of Purpose  
Program Category: Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

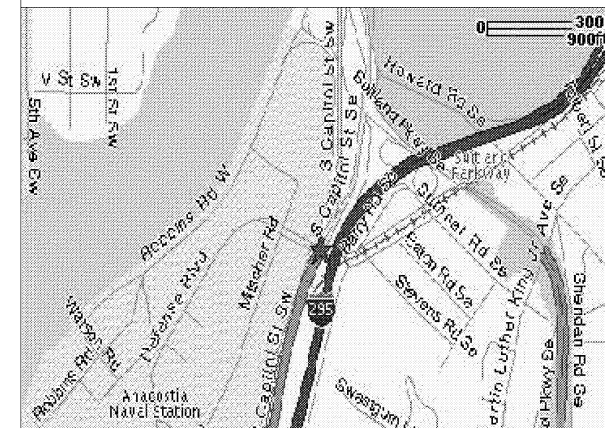
### Subproject Description:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

### Scope of Work

The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

### MAP



**So. Cap. St, So. Firth Sterl Ave to Br**

## Department of Transportation

Project Code: CKT	SubProject Code: C1	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Roadway Reconstruction	Sub Project Name: EAST CAPITOL ST. 19TH TO 22ND ST.	Implementing Agency Name: Department of Transportation		
Subproject Location: East Capitol St., 19th St. to 22nd St.				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:  
Personnel Services:  
Non Personnel Services:  
Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	83	83	300	0	0	0	0	0	300	383
(03) Project Management	0	0	0	0	0	160	160	0	0	320	320
(04) Construction	0	0	0	0	0	1,040	1,040	0	0	2,080	2,080
<b>Total:</b>	0	83	83	300	0	1,200	1,200	0	0	2,700	2,783

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	69	69	249	0	998	998	0	0	2,245	2,314
Highway Trust Fund (0351)	0	14	14	51	0	202	202	0	0	455	469
<b>Total:</b>	0	83	83	300	0	1,200	1,200	0	0	2,700	2,783

### Milestone Data

Initial Authorization Date: 2000  
Initial Cost: 5,579  
Implementation Status: New  
UsefulLife: 30  
Ward: 7  
CIP Approval Criteria: Efficiency Improvements  
Functional Category: Roads and Bridges  
Mayor's Policy Priority: Unity of Purpose  
Program Category: Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

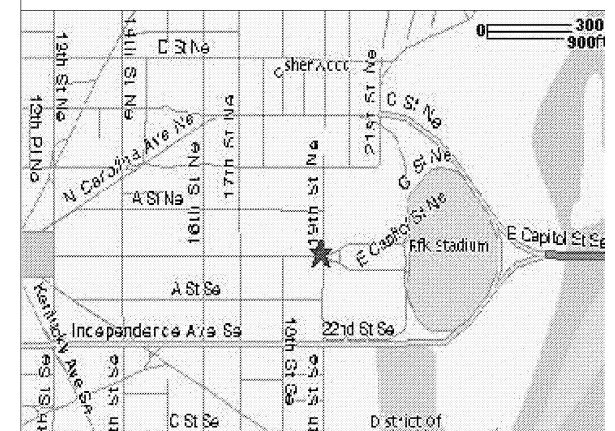
### Subproject Description:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

### Scope of Work

The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

### MAP



East Capitol St., 19th St. to 22nd St.

## Department of Transportation

### ANNUAL OPERATING BUDGET IMPACT

Page KA0 - 329

## Department of Transportation

Project Code: <b>CKT</b>	SubProject Code: <b>C3</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Roadway Reconstruction</b>	Sub Project Name: <b>FY2000 WHEELCHAIR/BICYCLE RAMP</b>	Implementing Agency Name: <b>Department of Transportation</b>		
Subproject Location: <b>Various Locations</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:  
Personnel Services:  
Non Personnel Services:  
Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	93	0	0	0	0	0	93	93
(03) Project Management	0	0	0	64	0	0	0	0	0	64	64
(04) Construction	0	0	0	360	0	0	0	0	0	360	360
<b>Total:</b>	0	0	0	517	0	0	0	0	0	517	517

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	430	0	0	0	0	0	430	430
Highway Trust Fund (0351)	0	0	0	87	0	0	0	0	0	87	87
<b>Total:</b>	0	0	0	517	0	0	0	0	0	517	517

### Milestone Data

Initial Authorization Date: 2000  
Initial Cost: 1,103  
Implementation Status: New  
UsefulLife: 30  
Ward: 10  
CIP Approval Criteria: Efficiency Improvements  
Functional Category: Roads and Bridges  
Mayor's Policy Priority: Unity of Purpose  
Program Category: Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

### Subproject Description:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

### Scope of Work

The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

### MAP



### Various Locations